

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

School Education – Budget Estimates 2012-13 - Budget Release Order for Rs. 597,95,86,000/- (Rupees Five hundred Ninety Seven crore Ninety Five Lakh Eight Six Thousand only) to the State Project Director, Rajiv Vidya Mission (SSA), Hyderabad towards Matching State Share – Administrative Sanction - Accorded – Orders – Issued.
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SCHOOL EDUCATION (PE-SSA) DEPARTMENT

G.O. Rt. No. 547

Dt: 24.9.2012

Read the following:

- 1) From the State Project Director, Rajiv Vidya Mission (SSA), Hyderabad, Lr. No. A3/1256/2012, dt.13.8.2012 & 18/8/2012
- 2) G.O. Rt. No. 3830, Finance (Expr. S.E.) Department, Dt. 11.9.2012.

ORDER:

In the reference 1st read above, the State Project Director, Rajiv Vidya Mission (SSA), Hyderabad, has stated that the Government of India have released an amount of Rs.1110,49,46,000/- towards 1st instalment to the Rajiv Vidya Mission Authority (SSA), Andhra Pradesh, for implementation of schemes i.e. SSA, NPEGEL & KGBV. This amount has been received by the Rajiv Vidya Mission Authority (SSA). She further requested to release the proportionate State matching share for the amount of Rs.1110,49,46,000/- released by Government of India, i.e. Rs. 597,95,86,000/-.

2. In the G.O. 2nd read above, Finance Department have issued Budget Release Order for Rs. 597,95,86,000/- (Rupees Five Hundred Ninety Seven Crore Ninety Five Lakh Eighty Six Thousand only) to the State Project Director, Rajiv Vidya Mission (SSA), Hyderabad, from the Budget Provision 2012-13 towards matching State share of the schemes under Sarva Siksha Abhiyan.

3. In pursuance of the Budget Release Order issued by Finance Department in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs. 597,95,86,000/- (Rupees Five Hundred Ninety Seven crore Ninety Five Lakh Eighty Six Thousand only) from the Budget Provision 2012-13 to the State Project Director, Rajiv Vidya Mission (SSA), Hyderabad, towards matching State share to RVM (SSA) in relaxation of quarterly regulation orders under the following Head of Accounts:-

Plan

(Rupees in thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2012-13	Addl. Amounts sanctioned	Amounts Reappro- priated	Total provision in BE 12-13	Amount already authorised	Amount authorised now	Balance Amount Available
Scheme Name: Assistance to KGBV Procedure of Drawal of Funds: Grants – in- aid Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
1	2202-01-001-06-32-310-312	V	107,50,52	.	..	107,50,52	..	59,04,17	48,46,35
2	2202-01-789-06-32-310-312	V	22,33,87	.	..	22,33,87	..	12,69,55	9,64,32
3	2202-01-796-06-32-310-312	V	9,77,32	.	..	9,77,32	..	4,74,17	5,03,15
Scheme Name: National Programme for Education of Girls at Elementary Level (NPEGEL) Procedure of Drawal of Funds: Grants – in- aid Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
4	2202-01-001-06-07-310-312	V	12,17,69	.	..	12,17,69	..	2,49,28	9,68,41
5	2202-01-789-06-07-310-312	V	2,53,03	.	..	2,53,03	..	53,60	1,99,43
6	2202-01-796-06-07-310-312	V	1,10,70	.	..	1,10,70	..	20,02	90,68

Scheme Name: Sarva Siksha Abhiyan (Rajiv Vidya Mission) Procedure of Drawal of Funds: Grants – in- aid Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
7	2202-01-001-06-28-310-312	V	926,71,08	.	..	926,71,08	..	400,08,96	526,62,12
8	2202-01-789-06-28-310-312	V	194,71,09	.	..	194,71,09	..	86,02,96	108,68,13
9	2202-01-796-06-28-310-312	V	78,57,83	.	..	78,57,83	..	32,13,15	46,44,68
TOTAL			1355,43,13	.	..	1355,43,13	..	597,95,86	757,47,27

4.
The State Project Director, Rajiv Vidya Mission (SSA) shall incur expenditure as per approved Action Plan in accordance with SSA guidelines and norms and furnish Utilization certificate.
5.
This order does not require the concurrence of Finance Department as they have issued Budget Release Order vide reference 2nd read above
- (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

INDRAJIT PAL

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The State Project Director, Rajiv Vidya Mission (SSA), Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

Copy to:

P.S. to M(PE&SSA)

P.S. to Spl. Chief Secretary to Government (PE)

Finance (Expr. SE) Department

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER